

Region 2 Financial Report June 30, 2016

Revenue

Clinics	
Super Camps and High Tech	40,325.00
Hawaii Camp	1,100.00
Total Clinics	41,425.00
Apparel Fund	180.00
Total Other	180.00

General Revenue

Sponsorships	550.00
Merchandising/Apparel	1,000.00
Entry Fees (events)	1,295.00
Competition Fees Income	4,390.00
Rebates USA	9,513.70
Donations	1,830.00
Other	3,503.62
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Total General	22,082.32

Total Revenue	63,687.32
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EXPENSES

Clinics	
Super Camps, High Tech, Hawaii	24,720.88
Committees	
Regional Chairs Expenses	6,557.08
General Expenses	
Airfare	419.20
Misc/Travel/Mileage/Tolls	1.79
Equipment	247.98
Postage	670.72
Phone/Web	176.02
Supplies	52.91
Total General	1,568.62
Total Expenses	32,846.58
Net Income 2015-2016	30,840.74
Final Balance Fiscal Year	38,721.58

